

REVENUE SAVINGS 2014/15 - 2016/17

Strategic Purpose	2014-15 £'000	Comments General / Service Redesign / Additional Income
Enabling		
Worcestershire Regulatory Services	-20	Savings generated from the service review within WRS
Customer Access and Financial Support	-185	Service review following redesign of the service to mitigate impact of WCC cuts to funding
Audit Fees	-5	Contract reduction in Audit Fees
Council Properties	-20	Includes Net additional income generated following staff moves from Town Hall and Bromsgrove Council House (above the £100k rental already charged to BDC) together with reductions in energy costs
Financial Services ; Accountancy / Payments / Payroll	-41	Redesign of the financial services section
Legal & Democratic Services redesign	-68	Review of vacant posts and redesign of the service provided
Transformation	-12	Redesign of HR Service
Keep my Place, Safe and Looking Good		

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CCTV / Lifeline Contract to include out of hours	-124	Additional income generated from out of hours contract for CCTV and Lifeline
Environmental Services - Redesign of service delivery	-91	Redesign of the support and other services within Environmental to include; bereavement, waste collection and management
Help me live my life independently		
Dial A Ride / Shopmobility	-20	Review and redesign of service to realise savings through efficiencies
Provide Good Things for me to See, Do and Visit		
Leisure Services redesign of provision and structure to deliver service	-79	Redesign of the support and other services within Leisure and Cultural Department
Help me Run a Successful Business		

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Reduction in Economic Development General Expenditure	-9	Review of general expenditure

TOTAL

-674